



MBTA's Strategic Planning: Preparing for the Program for Mass Transportation

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MBTA Mission, Vision, Goals, and Values



We serve the public by providing safe, reliable, and accessible transportation



We envision a thriving region enabled by a best-in-class transit system.



What's next for MBTA Strategic Planning?



Engaging in development of the PMT and articulating a vision for transit moving forward tied to social, policy and economic goals



Developing objectives and priorities to guide internal alignment



Continuing to socialize the strategic plan and using it to drive our work



Finalizing metrics and developing targets to track our progress



MBTA Internal Work to Prepare for the PMT and Guide Our Vision

Connecting the PMT to MBTA Strategic Planning

Engage our leadership in
development of a transit vision



Communicate the value of the
MBTA to the region and the
MBTA's role in achieving social
goals for the Commonwealth



Emphasize close coordination
between service and infrastructure
planning



Strategic Plan
& PMT

Ensure alignment between key
planning documents including our
Strategic Plan, *Beyond
Mobility*, and the CIP



Investigate peer best practices
to guide our work



Envisioning the Transportation System of The Future

Modernizing our Assets

*Building a **safe, modern, and resilient** transit system to support our region*

Growing our Service

*Providing **abundant service** that meets the needs of the region and ensures transit is the default mode wherever possible*

Supporting our Region

Connecting destinations across the region with fast, frequent, clean, and decarbonized transit

Sustaining our Finances

Funding that matches the infrastructure and operational needs of the future

Supporting our Staff

*Becoming an **employer of choice** with capacity to execute investments quickly and efficiently*



What the PMT Can Be for the MBTA

How can the PMT support a long-range vision for the MBTA?



A new framework for **evaluating projects and investment scenarios** based on the Authority's strategic goals



An opportunity to engage the public in **trade-offs** of investment decisions



A shift in thinking from binaries like maintenance vs. expansion to a **focus on outcomes and innovation**



An opportunity to articulate how **service goals should motivate capital investment**, and what capital investments need to be made to deliver service goals



An indicator of what operating capacity the MBTA needs to **deliver on its capital plans** over the next 25 years

