

MBTA's Strategic Planning:
Preparing for the Program for Mass Transportation

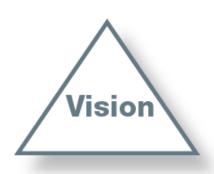
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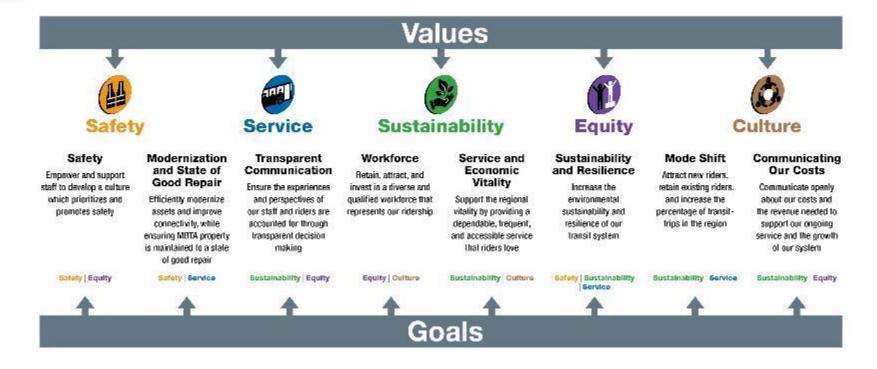
MBTA Mission, Vision, Goals, and Values



We serve the public by providing safe, reliable, and accessible transportation



We envision a thriving region enabled by a best-in-class transit system.







MBTA Internal Work to Prepare for the PMT and Guide Our Vision

Connecting the PMT to MBTA Strategic Planning

Engage our leadership in development of a transit vison

Communicate the value of the MBTA to the region and the MBTA's role in achieving social goals for the Commonwealth



Emphasize close coordination between service and infrastructure planning

Ensure alignment between key planning documents including our Strategic Plan, *Beyond Mobility*, and the CIP



Investigate peer best practices to guide our work



Envisioning the Transportation System of The Future



Building a **safe, modern, and resilient** transit system to support our region

Providing **abundant service** that meets the needs of the region and ensures transit is the default mode wherever possible

Connecting destinations across the region with fast, frequent, clean, and decarbonized transit

Funding that matches the infrastructure and operational needs of the future

Becoming an employer of choice with capacity to execute investments quickly and efficiently



What the PMT Can Be for the MBTA

How can the PMT support a long-range vision for the MBTA?



A new framework for **evaluating projects and investment scenarios** based on the Authority's strategic goals



An opportunity to engage the public in **trade-offs** of investment decisions



A shift in thinking from binaries like maintenance vs. expansion to a **focus on outcomes** and innovation



An opportunity to articulate how **service goals should motivate capital investment**, and what capital investments need to be made to deliver service goals



An indicator of what operating capacity the MBTA needs to **deliver on its capital plans** over the next 25 years

